

MRAC 2019 Budget													
INCOME	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year Subtotal
Dues	680												680
Interest/dividends	5	5	5	5	5	5	5	5	5	5	5	5	60
Interclub Swapfest			250										250
Raffle	4	4	4	4		4			4	4	4		32
Auction					100								100
Refreshment receipts	2	2	2	2	2	2			2	2	2		18
Donations	3	3	3	3	3	3	3	3	3	3	3	3	36
MONTHLY INCOME TOTALS	694	14	264	14	110	14	8	8	14	14	14	8	1,176
EXPENSES	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year Subtotal
Waterstone Bank Account Fee	5	5	5	5	5	5	5	5	5	5	5	5	60
Waterstone Bank Monthly Statement Fee	10	10	10	10	10	10	10	10	10	10	10	10	120
Mailing of Chatter				10						10			20
Repeater Maintenance / Improvements				250						250			500
Repeater Internet Access	30	30	30	30	30	30	30	30	30	30	30	30	360
Repeater Coordination (donation?)						10							10
Feb Food Meeting Food		50											50
Field Day Food/Expenses						100							100
Picnic Food								50					50
ARRL Affiliation Event									500				500
Insurance	200												200
Checks, Printing, Postage and Media	5	5	5	5	5	5	5	5	5	5	5	5	60
Swapfest Tables/tickets	20						20						40
Corporation Fee to WI	10												10
PO BOX annual lease							140						140
Donation to Church											100		100
ARISS Project	100	100	100	100	100	100	100	100	100	100	100	100	1,200
EXPENSE TOTALS	380	200	150	410	150	260	310	200	650	410	250	150	3,520
BUDGET SUMMARY	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year Totals
INCOME TOTALS	694	14	264	14	110	14	8	8	14	14	14	8	1,176
EXPENSE TOTALS	380	200	150	410	150	260	310	200	650	410	250	150	3,520
Totals	314	-186	114	-396	-40	-246	-302	-192	-636	-396	-236	-142	-2,344

** Income based on 40 Regular Memberships (Total Members - Life Members)